

STRATEGIC PLANNING, SUSTAINABILITY & TRANSPORTATION COMMITTEE
CAPITAL OUTTURN FOR 2017/18

Appendix 3

	Original Estimate 2017/18	Revised Estimate 2017/18	Outturn 2017/18	Budget carried forward to 2018/19
	£	£	£	£
Riverside Towpath	0	40,000	0	40,000
Bridges Gyratory Scheme	0	160,000	10,350	149,650
TOTALS	0	200,000	10,350	189,650